

SUMMARY STATEMENT 2011 - 2012 SCHOOL BUDGET

ALL FUNDS

Culdesac Joint School District #342

	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year	Prior Year	Prior Year	Proposed	Prior Year	Prior Year	Prior Year	Proposed
	Actual	Actual	Actual/Budget	Budget	Actual	Actual	Actual/Budget	Budget
REVENUES	2008-2009	2009-2010	2010-2011	2011-2012	2008-2009	2009-2010	2010-2011	2011-2012
Beginning Balances	281017	99693	34321	80270	150151	180450	145549	142969
Local Tax Revenue	8866	29471	200	200	24510	16232	400	0
Other Local	17148	2436	0	0	12004	9041	10806	7623
County Revenue	177265	177694	175000	0	0	0	0	0
State Revenue	1338215	1021613	1020005	924993	29431	27887	15500	0
Federal Revenue	0	195585	0	46113	166514	188326	129885	145499
Other Sources	82638	72309	11737	8351	22000	11779	12082	15456
Totals	\$1,905,149.00	\$1,598,801.00	\$1,241,263.00	\$1,059,927.00	\$404,610.00	\$433,715.00	\$314,222.00	\$311,547.00
EXPENDITURES	2008-2009	2009-2010	2010-2011	2011-2012	2008-2009	2009-2010	2010-2011	2011-2012
Salaries	880695	794331	622494	513213	78967	60884	111722	100298
Benefits	286243	264760	175981	152485	106327	23266	35271	26575
Purchased Services	410448	318639	271700	318680	61526	63048	51494	43846
Supplies & Materials	82385	53313	49767	38600	43799	44342	28000	39216
Capital Outlay	129842	67401	29743	0	8487	99123	5361	26000
Debt Retirement	0	0	0	0	0	0	0	0
Insurance & Judgments	16530	11900	12520	16493	0	0	0	0
Transfers (net)	9977	8187	6721	15456	2023	83	0	0
Contingency Reserve	10000	0	25000	5000				
Unappropriated Balances	79,029.00	80,270.00	47,337.00	0.00	103,481.00	142,969.00	82,374.00	75,612.00
Totals	\$1,905,149.00	\$1,598,801.00	\$1,241,263.00	\$1,059,927.00	\$404,610.00	\$433,715.00	\$314,222.00	\$311,547.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

Culdesac JSD #342 Board of Trustees will hold a public budget hearing on Wednesday, June 8, 2011 at 6:30 p.m. in the School Library at 600 Culdesac Avenue, Culdesac, ID 83524.