

**BUDGET SUMMARY STATEMENT**  
**ALL FUNDS**  
**PROPOSED BUDGET FOR THE 2012-2013 SCHOOL BUDGET**  
**CULDESAC JOINT SCHOOL DISTRICT #342**

	<b>GENERAL M &amp; O FUND</b>		<b>ALL OTHER FUNDS</b>		<b>TOTAL FUNDS</b>
<b>REVENUES</b>	<b>Proposed Budget 2012 - 2013</b>		<b>Proposed Budget 2012 - 2013</b>		<b>Proposed Budget 2012 - 2013</b>
Beginning Balances	\$ 280,317.00	\$	180,690.00	\$	461,007.00
Local Revenue	500.00		6,256.00		6,756.00
County Revenue	250,000.00		-		250,000.00
State Revenue	959,765.00		2,160.00		961,925.00
Federal Revenue	-		121,002.00		121,002.00
Other Sources	-		-		-
Transfers*	-		12,814.00		12,814.00
<b>Totals</b>	<b>\$ 1,490,582.00</b>	<b>\$</b>	<b>322,922.00</b>	<b>\$</b>	<b>1,813,504.00</b>

	<b>GENERAL M &amp; O FUND</b>		<b>ALL OTHER FUNDS</b>		<b>TOTAL FUNDS</b>
<b>EXPENDITURES</b>	<b>Proposed Budget 2012 - 2013</b>		<b>Proposed Budget 2012 - 2013</b>		<b>Proposed Budget 2012 - 2013</b>
Salaries	\$ 713,523.00	\$	90,457.00	\$	803,980.00
Benefits	184,591.00		19,650.00		204,241.00
Purchased Services	304,266.00		38,300.00		342,566.00
Supplies & Materials	77,223.00		46,091.00		123,314.00
Capital Outlay	-		10,000.00		10,000.00
Debt Retirement	-		-		-
Insurance Judgments	23,454.00		-		23,454.00
Transfers*	12,814.00		-		12,814.00
Contingency Reserve	5,000.00				5,000.00
Unappropriated Balance	169,711.00		118,424.00		288,135.00
<b>Totals</b>	<b>\$ 1,490,582.00</b>	<b>\$</b>	<b>322,922.00</b>	<b>\$</b>	<b>1,813,504.00</b>

Culdesac JSD #342 Budget Hearing will be on June 13, 2012 at 6:30 p.m. in the School Library at 600 Culdesac Avenue, Culdesac, ID 83524. A copy of the budget is available at the District office.

**2012-2013 CULDESAC HOT LUNCH PROGRAM MEAL PRICE INCREASE PUBLICATION NOTICE**

<u>CURRENT YEAR / MEAL PRICE</u>		<u>2012-2013 INCREASE</u>	<u>TOTAL INCREASE %</u>
K-6TH ELEMENTARY	\$2.50	K - 8TH PLUS .25 CENTS	\$2.75 10%
7-12TH HIGH SCHOOL	\$2.75	9 - 12TH PLUS .25 CENTS	\$3.00 9%
STAFF / ADULTS	\$4.00	ADULTS PLUS .75 CENTS	\$4.75 16%

