

SUMMARY STATEMENT 2014-2015 SCHOOL BUDGET

**ALL FUNDS
Culdesac JSD #342**

	GENERAL M & O FUND				ALL OTHER FUNDS		
	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Budget 2013-2014	Proposed Budget 2014-2015	Prior Year Actual 2011-2012	Prior Year Actual 2012-2013	Prior Year Budget 2013-2014
REVENUES							
Beginning Balances	80270	280317	365431	582518	142969	180690	146400
Local Revenue	200	500	7000	2525	0	0	
Other Local	0	0	0	0	7623	6256	
County Revenue	0	250000	250000	250000	0	0	300
State Revenue	924993	959765	947839	1111164	0	2160	19427
Federal Revenue	46113	0	8351	0	145499	121002	
Other Sources	8351	0	9384	9245	15456	12814	
Totals	\$1,059,927.00	\$1,490,582.00	\$1,588,005.00	\$ 1,955,452.00	\$311,547.00	\$322,922.00	\$343,679.00
EXPENDITURES							
Salaries	513213	713523	727793	799871	100298	90457	8593
Benefits	152485	184591	188283	220874	26575	19650	1866
Purchased Services	318680	304266	310351	399080	43846	38300	3638
Supplies & Materials	38600	77223	78767	64159	39216	46091	4378
Capital Outlay	0	0	0	11000	26000	10000	950
Debt Retirement	0	0	0	0	0	0	
Insurance & Judgments	16493	23454	24157	24157	0	0	
Transfers	15456	12814	9384	7820	0	0	
Contingency Reserve	5000	5000	5000	5000			
Unappropriated Balances	0.00	169,711.00	244,270.00	423491	75,612.00	118,424.00	149,407.00
Totals	\$1,059,927.00	\$1,490,582.00	\$1,588,005.00	\$ 1,955,452.00	\$311,547.00	\$322,922.00	\$343,679.00

A copy of the School District Budget is available for public inspection at the District Office. A budget hearing is scheduled to be held at 600 Culdesac ID, in the School Library at 7:30 p.m. on Wednesday, June 11, 2014.