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**SUMMARY STATEMENT 2010 - 2011 SCHOOL BUDGET
ALL FUNDS
Culdesac Joint School District #342**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2007-2008	Prior Year Actual 2008-2009	Prior Year Budget 2009-2010	Proposed Budget 2010-2011	Prior Year Actual 2007-2008	Prior Year Actual 2008-2009	Prior Year Budget 2009-2010	Proposed Budget 2010-2011
Beginning Balances	472690	281017	119036	34321	186141	150151	221946	145549
Local Tax Revenue	31356	8866	6500	200	20666	24510	18149	400
Other Local	32474	17148	0	0	21234	12004	989	10806
County Revenue	156139	177265	175000	175000	0	0	0	0
State Revenue	1357178	1338215	1248538	1020005	29165	29431	18924	15500
Federal Revenue	0	0	0	0	136596	166514	147753	129885
Other Sources	312	82638	0	11737	15031	22000	18187	12082
Totals	\$2,050,149.00	\$1,905,149.00	\$1,549,074.00	\$1,241,263.00	\$408,833.00	\$404,610.00	\$425,948.00	\$314,222.00
EXPENDITURES	Prior Year Actual 2007-2008	Prior Year Actual 2008-2009	Prior Year Budget 2009-2010	Proposed Budget 2010-2011	Prior Year Actual 2007-2008	Prior Year Actual 2008-2009	Prior Year Budget 2009-2010	Proposed Budget 2010-2011
Salaries	933500	880695	800462	622494	90594	78967	92041	111722
Benefits	291708	286243	252208	175981	202516	106327	33167	35271
Purchased Services	222902	410448	321297	271700	68274	61526	64033	51494
Supplies & Materials	115250	82385	69073	49767	18086	43799	38516	28000
Capital Outlay	153430	129842	40086	29743	0	8487	52642	5361
Debt Retirement	0	0	0	0	0	0	0	0
Insurance & Judgments	17444	16530	13440	12520	0	0	0	0
Transfers (net)	14898	9977	8187	6721	0	2023	0	0
Contingency Reserve	0	10000	10000	25000				
Unappropriated Balances	301,017.00	79,029.00	34,321.00	47,337.00	29,363.00	103,481.00	145,549.00	82,374.00
Totals	\$2,050,149.00	\$1,905,149.00	\$1,549,074.00	\$1,241,263.00	\$408,833.00	\$404,610.00	\$425,948.00	\$314,222.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.