



The Culdesac Board of Trustees held a Public Budget Hearing for public input on Wednesday, June 8, 2011 at 6:30 p.m. as published and posted. Those in attendance were Chairman Cecil Martin, Vice-chairman Lori Zenner, Trustees Richard Grant and Kathryn Bomar, (Vacant-Zone #4), Superintendent Darrell Olson, Clerk/Treasurer Loretta Hammond-Nichols, four staff members and four patrons.

**PUBLIC BUDGET HEARING**

Chairman called the meeting to order at 6:30 p.m. stating that the meeting was for public input regarding the 2011-2012 proposed budget. A Summary Statement for the M&O and Other Funds Budget was published and posted for the budget hearing as per Idaho Code and provided to the public for review.

Superintendent Olson explained that the \$350,000.00 of levy items were cut out of the budget and the 97% funding by the State was used to develop the baseline budget as bare bones due to failure of the supplemental levy request. The baseline budget will be submitted to the State and implemented July 1, 2011. The \$250,000.00 levy request in August, if passed, will allow the Board to add back into the budget some of the cuts.

Chairman asked the Board for comment:

Trustee Kathy Bomar replied she had none.

Vice-chairman Lori Zenner remarked that this is a bare bones budget.

Trustee Richard Grant commented that he hoped the August Levy passes to fill in the holes in the budget.

Chairman noted that in the last three years the funding is down about \$900,000.00.

**PUBLIC COMMENTS**

Chairman opened the floor to public comments: Patron asked if staff write grants to help fund programs.

Superintendent replied that the staff have written grants and will continue with those funds reported under the Other Funds portion of the Budget.

Chairman hearing no other comments adjourned the meeting at 6:45 p.m.

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Chairman

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Clerk