

BUDGET HEARING
OFFICIAL MINUTES
JT SCHOOL DISTRICT #342
CULDESAC, ID 83524

The Board of Trustees held a special public budget hearing meeting as published/posted on Wednesday, June 12, 2013 at 6:30 p.m. in the School Library. Those in attendance were Chairman Cecil Martin, Vice-chairman Bryce Scrimsher, Trustees-Lori Zenner, Kathryn Bomar and Dustin Heinzerling, Superintendent Alan Felgenhauer, Clerk/Treasurer Loretta Hammond-Nichols, and one staff member.

PUBLIC BUDGET HEARING DISCUSSION

Chairman called the meeting to order with the announcement that this public meeting was to discuss the proposed 2013-2014 Budget.

Superintendent Felgenhauer explained that the proposed revenue includes the 2.2% increase from state funds with a conservative approach taken to calculate the revenue from the unit funding. Hopefully, enrollment will increase next year which will increase the funding. We have the 2nd year of a two-year Supplemental Levy in the revenue projection as well. Expenditures in the proposed budget do not include the new health insurance increase since negotiations just finished. The staffing projections were from this year since the new staff has not been hired yet. At the regular meeting following the Budget Hearing, the Board will receive a recommendation to adopt the proposed budget. The published proposed budget for all funds total \$1,931,684.00.

Chairman thanked the public for supporting the school in passing the two year levy last year. The proposed budget looks good after the budget cutbacks in previous years. Chairman asked for public comments.

PUBLIC COMMENTS – none.

Chairman asked the Board if any additional questions needed answered. The regular meeting will give you another chance for questions before the adoption.

Meeting Adjourned: 6:48 p.m.

Chairman
Clerk