

BUDGET HEARING MINUTES
CULDESAC JSD #342
CULDESAC, ID 83524

The Board of Trustees called a special meeting to hold a Budget Hearing as per Idaho Code publication and notice requirements. The meeting was scheduled in the School Library at 7:30 p.m. on Wednesday, June 10, 2015. Those in attendance were Vice-chairman Bryce Scrimsher, Trustees Kathryn Bomar and Dustin Heinzerling, Superintendent Alan Felgenhauer, Clerk/Treasurer Loretta Hammond-Nichols and one employee. (Absent – Chairman Martin-ill, and Trustee Eric Steigers-farming)

Vice-chairman Bryce Scrimsher called the meeting to order at 7:37 p.m. stating the reason for the special meeting was to hold a budget hearing to discuss any questions the public has regarding the proposed budget for 2015-2016. Mr. Scrimsher asked the Superintendent to review the proposed budget.

Superintendent Felgenhauer went over the published budget noting the prior actual budget for the previous two years comparison and the current year budget compared to the proposed budget for next year. A difference in the fund balance is due to the transfer to the Plant Facility Account from the M&O Account to cover the upcoming HVAC expenses and summer projects for technology upgrades. Three percent increase in Federal grants includes consortium funds for next year. Funds are broken down by category for reporting purposes. Any questions are welcome at this time.

Vice-chairman opened the floor for questions to the patrons. No questions were asked.

Meeting Adjourned: 7:40 p.m.

Vice-
Chairman
Clerk