

BUDGET HEARING MEETING
CULDESAC JSD #342
CULDESAC, ID 83524

Culdesac JSD #342 Board of Trustees called a special budget hearing meeting as per Idaho Code publishing/posting requirements on Wednesday, June 13, 2018 at 7:45 p.m. in the Culdesac School Library. Those in attendance were Chairman Cecil Martin, Vice-chairman Bryce Scrimsher, Trustees Dustin Heinzerling, Eric Steigers, and Mitchell Reid, Superintendent Alan Felgenhauer, Clerk/Treasurer Loretta Hammond-Nichols, and one employee.

BUDGET HEARING

Chairman called the meeting to order stating the purpose was for public discussion of the proposed 2018-2019 school district budget.

Superintendent reviewed the summary statement noting that the proposed budget is our best estimate for the 2018-2019 year for revenue and expenditures of the district. The report is broken down by the M & O Budget and then by Other State/Federal Grants. The M&O Budget is funded by the State and the Supplemental Levy that is approved by the patrons. The Federal and State grants are basically earmarked funds for specific expenditures.

Chairman opened the floor to the public for questions. No questions were asked at this time. Chairman stated that the actual adoption of the budget is during the regular meeting that will begin at 8:00 pm.

FEE INCREASE HEARING

Chairman asked the Superintendent to explain the fee increase proposal.

Superintendent informed the Board and patrons that the request comes as a result of the Food Service review. The Adult breakfast and Ala cart pricing needs to be increased for the adults only. No increase is needed for the students. The Adult Breakfast will increase to \$4.00 from \$3.25. The Ala carte items for adults will increase a quarter to fifty cents and fifty cents to seventy-five cents each to help cover the preparation cost of labor for those items.

Chairman noted that this item will follow on the regular meeting agenda for a decision.

Meeting adjourned: 7:52 p.m.

Chairman

Clerk