

SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET

ALL FUNDS

CULDESAC JOINT SCHOOL DISTRICT #342

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020
Beginning Balances	\$ 458,760	\$ 585,981	\$ 420,173	\$ 392,367	\$ 471,944	\$ 423,757	\$ 423,757	\$ 655,497
Local Revenue	\$ 28,054	\$ 19,645	\$ 25,000	\$ 10,000	\$ 39,302	\$ 42,202	\$ 20,000	\$ 47,612
Other Local	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
County Revenue	\$ 258,885	\$ 249,331	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ -
State Revenue	\$ 1,149,464	\$ 1,451,566	\$ 1,353,789	\$ 1,454,609	\$ 38,348	\$ 46,889	\$ 20,855	\$ 27,308
Federal Revenue	\$ 134,776	\$ 39,863	\$ 40,000	\$ 30,000	\$ 144,535	\$ 154,890	\$ 140,436	\$ 205,581
Other Sources	\$ 60,447	\$ -	\$ 20,013	\$ -	\$ 24,150	\$ 214,991	\$ 12,300	\$ 10,249
Totals	\$ 2,090,386	\$ 2,346,386	\$ 2,108,975	\$ 2,136,976	\$ 718,279	\$ 882,729	\$ 617,348	\$ 946,247
EXPENDITURES	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020	Prior Year Actual 2016-2017	Prior Year Actual 2017-2018	Prior Year Budget 2018-2019	Proposed Budget 2019-2020
Salaries	\$ 751,878	\$ 840,770	\$ 957,292	\$ 982,259	\$ 95,435	\$ 83,330	\$ 72,440	\$ 91,417
Benefits	\$ 260,741	\$ 308,157	\$ 403,352	\$ 404,089	\$ 20,329	\$ 29,673	\$ 25,421	\$ 14,329
Purchased Services	\$ 231,975	\$ 280,241	\$ 467,285	\$ 403,506	\$ 25,770	\$ 29,862	\$ 25,490	\$ 54,919
Supplies & Materials	\$ 75,596	\$ 103,151	\$ 119,150	\$ 162,915	\$ 70,680	\$ 57,823	\$ 57,940	\$ 112,159
Capital Outlay	\$ 146,270	\$ 192,433	\$ 115,000	\$ 24,000	\$ 82,308	\$ 26,441	\$ 20,000	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -
Insurance & Judgments	\$ 13,795	\$ 14,379	\$ 26,200	\$ 24,500			\$ -	\$ -
Transfers	\$ 24,150	\$ 214,888	\$ 12,300	\$ 10,249		\$ 103	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ 5,000	\$ 5,000				
Unappropriated Balances	\$ 585,981	\$ 392,367	\$ 3,396	\$ 120,458	\$ 423,757	\$ 655,497	\$ 416,057	\$ 673,423
Totals	\$ 2,090,386	\$ 2,346,386	\$ 2,108,975	\$ 2,136,976	\$ 718,279	\$ 882,729	\$ 617,348	\$ 946,247

NOTICE IS HEREBY GIVEN: A copy of the school district budget is available for public inspection at the district office from 8:00 am until 4:30 pm.
A public budget hearing will be held at Culdesac School Library, 600 Culdesac Avenue, Culdesac, ID 83524 at 7:45 pm on June 12, 2019.