

**SUMMARY STATEMENT 2020 - 2021 SCHOOL BUDGET
ALL FUNDS
CULDESAC JOINT SCHOOL DISTRICT #342**

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Budget 2019-2020	Proposed Budget 2020-2021
Beginning Balances	\$ 585,981	\$ 392,367	\$ 392,367	\$ 535,352	\$ 423,757	\$ 662,339	\$ 655,497	\$ 714,876
Local Revenue	\$ 19,645	\$ 19,178	\$ 10,000	\$ 10,000	\$ 42,202	\$ 45,925	\$ 47,612	\$ 37,862
Other Local	\$ -	\$ -	\$ -	\$ 9,245	\$ -	\$ 6,678	\$ -	\$ -
County Revenue	\$ 249,331	\$ 261,065	\$ 250,000	\$ 250,000	\$ -	\$ 58,669		\$ -
State Revenue	\$ 1,451,566	\$ 1,470,711	\$ 1,454,609	\$ 1,388,130	\$ 46,889	\$ 206,051	\$ 27,308	\$ 16,030
Federal Revenue	\$ 39,863	\$ 57,012	\$ 30,000	\$ 16,000	\$ 154,890	\$ 12,313	\$ 205,581	\$ 226,267
Other Sources	\$ -	\$ -	\$ -	\$ -	\$ 214,991		\$ 10,249	\$ 8,541
Totals	\$ 2,346,386	\$ 2,200,333	\$ 2,136,976	\$ 2,208,727	\$ 882,729	\$ 991,975	\$ 946,247	\$ 1,003,576
EXPENDITURES	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Budget 2019-2020	Proposed Budget 2020-2021	Prior Year Actual 2017-2018	Prior Year Actual 2018-2019	Prior Year Budget 2019-2020	Proposed Budget 2020-2021
Salaries	\$ 840,770	\$ 894,302	\$ 982,259	\$ 1,006,570	\$ 83,330	\$ 88,042	\$ 91,417	\$ 108,526
Benefits	\$ 308,157	\$ 322,398	\$ 404,089	\$ 459,919	\$ 29,673	\$ 23,353	\$ 14,329	\$ 39,814
Purchased Services	\$ 280,241	\$ 283,906	\$ 403,506	\$ 330,653	\$ 29,862	\$ 61,966	\$ 54,919	\$ 53,550
Supplies & Materials	\$ 103,151	\$ 91,223	\$ 162,915	\$ 118,160	\$ 57,823	\$ 88,090	\$ 112,159	\$ 71,979
Capital Outlay	\$ 192,433	\$ 48,262	\$ 24,000	\$ 185,000	\$ 26,441	\$ 15,635	\$ -	\$ -
Debt Retirement	\$ -	\$ -	\$ -	\$ -			\$ -	\$ -
Insurance & Judgments	\$ 14,379	\$ 24,890	\$ 24,500	\$ 17,750			\$ -	\$ -
Transfers	\$ 214,888	\$ 535,352	\$ 10,249	\$ 8,541	\$ 103	\$ 13	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ 5,000	\$ 5,000				
Unappropriated Balances	\$ 392,367	\$ -	\$ 120,458	\$ 77,134	\$ 655,497	\$ 714,876	\$ 673,423	\$ 729,707
Totals	\$ 2,346,386	\$ 2,200,333	\$ 2,136,976	\$ 2,208,727	\$ 882,729	\$ 991,975	\$ 946,247	\$ 1,003,576

NOTICE IS HEREBY GIVEN: A copy of the school district budget is available for public inspection at the district office from 8:00 am until 4:30 pm.
A public budget hearing will be held at Culdesac School, 600 Culdesac Avenue, Culdesac, ID 83524 at 7:45 pm on June 10, 2020.