

**SUMMARY STATEMENT 2021 - 2022 SCHOOL BUDGET  
ALL FUNDS  
CULDESAC JOINT SCHOOL DISTRICT #342**

	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Proposed Budget 2020-2021	Proposed Budget 2021-2022	Prior Year Actual 2018-2019	Prior Year Actual 2019-2020	Proposed Budget 2020-2021	Proposed Budget 2021-2022
<b>REVENUES</b>								
Beginning Balances	\$ 392,367	\$ 535,352	\$ 535,352	\$ 596,888	\$ 662,339	\$ 714,876	\$ 714,876	\$ 721,821
Local Revenue	\$ 19,178	\$ 39,149	\$ 19,245	\$ 14,000	\$ 52,603	\$ 37,923	\$ 37,862	\$ 28,465
Other Local/Student-GASB	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 11,771
County Revenue	\$ 261,065	\$ 250,000	\$ 250,000	\$ 250,000	\$ -	\$ -	\$ -	\$ 350
State Revenue	\$ 1,470,711	\$ 1,598,058	\$ 1,388,130	\$ 1,537,660	\$ 58,669	\$ 49,086	\$ 16,030	\$ 46,962
Federal Revenue	\$ 57,012	\$ 24,736	\$ 16,000	\$ 25,213	\$ 206,051	\$ 195,754	\$ 226,267	\$ 167,398
Other Sources/Transfers	\$ -	\$ -	\$ -	\$ -	\$ 12,313	\$ 10,249	\$ 8,541	\$ 7,117
<b>Totals</b>	<b>\$ 2,200,333</b>	<b>\$ 2,447,295</b>	<b>\$ 2,208,727</b>	<b>\$ 2,423,761</b>	<b>\$ 991,975</b>	<b>\$ 1,007,888</b>	<b>\$ 1,003,576</b>	<b>\$ 983,884</b>
<b>EXPENDITURES</b>								
Salaries	\$ 894,302	\$ 984,986	\$ 1,006,570	\$ 996,697	\$ 88,042	\$ 93,502	\$ 108,526	\$ 104,744
Benefits	\$ 322,398	\$ 366,604	\$ 459,919	\$ 453,409	\$ 23,353	\$ 16,871	\$ 39,814	\$ 18,430
Purchased Services	\$ 283,906	\$ 265,990	\$ 330,653	\$ 255,400	\$ 61,966	\$ 50,273	\$ 53,550	\$ 45,622
Supplies & Materials	\$ 91,223	\$ 91,199	\$ 118,160	\$ 92,300	\$ 88,090	\$ 73,280	\$ 71,979	\$ 80,131
Capital Outlay	\$ 48,262	\$ 114,679	\$ 185,000	\$ 25,000	\$ 15,635	\$ 52,144	\$ -	\$ 125,699
Student Acct Exp (GASB)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,188
Insurance & Judgments	\$ 24,890	\$ 16,700	\$ 17,750	\$ 18,700	\$ -	\$ -	\$ -	\$ -
Transfers	\$ 12,313	\$ 10,249	\$ 8,541	\$ 7,117	\$ 13	\$ -	\$ -	\$ -
Contingency Reserve	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -
Unappropriated Balances	\$ 523,039	\$ 596,888	\$ 77,134	\$ 570,138	\$ 714,876	\$ 721,818	\$ 729,707	\$ 595,070
<b>Totals</b>	<b>\$ 2,200,333</b>	<b>\$ 2,447,295</b>	<b>\$ 2,208,727</b>	<b>\$ 2,423,761</b>	<b>\$ 991,975</b>	<b>\$ 1,007,888</b>	<b>\$ 1,003,576</b>	<b>\$ 983,884</b>

NOTICE IS HEREBY GIVEN: A copy of the school district budget is available for public inspection at the district office from 8:00 am until 4:30 pm.  
A public budget hearing will be held at Culdesac School, 600 Culdesac Avenue, Culdesac, ID 83524 at 7:45 pm on June 9, 2021.