

SUMMARY STATEMENT 2022-2023 SCHOOL BUDGET
ALL FUNDS
CULDESAC JOINT SCHOOL DISTRICT #342

REVENUES	PROPOSED BUDGET REVENUES		
	GENERAL M&O FUND	ALL OTHER FUNDS	TOTALS FUNDS
Beginning Balances	\$ 677,621	\$ 776,560	\$ 1,454,181
Local	\$ 11,600	\$ 14,105	\$ 25,705
County	\$ 250,000	\$ 500	\$ 250,500
State	\$ 1,685,100	\$ 47,000	\$ 1,732,100
Federal	\$ 12,695	\$ 157,290	\$ 169,985
Other	\$ -	\$ 22,638	\$ 22,638
Transfers	\$ -	\$ 12,000	\$ 12,000
TOTALS	\$ 2,637,016	\$ 1,030,093	\$ 3,667,109

EXPENDITURES	PROPOSED BUDGET EXPENDITURES		
	GENERAL M&O FUND	ALL OTHER FUNDS	TOTALS FUNDS
Salaries	\$ 1,137,824	\$ 92,468	\$ 1,230,292
Benefits	\$ 554,200	\$ 10,700	\$ 564,900
Purchased Services	\$ 309,082	\$ 63,322	\$ 372,404
Supply & Materials	\$ 151,000	\$ 79,751	\$ 230,751
Capital Outlay	\$ 7,500	\$ 101,973	\$ 109,473
Debt Retirement	\$ -	\$ -	\$ -
Insurance/Judgments	\$ 23,000	\$ -	\$ 23,000
Transfers	\$ 12,000	\$ -	\$ 12,000
Contingency Reserve	\$ 5,000	\$ -	\$ 5,000
Ending Balances	\$ 437,410	\$ 681,879	\$ 1,119,289
TOTALS	\$ 2,637,016	\$ 1,030,093	\$ 3,667,109

NOTICE IS HEREBY GIVEN, that the Board of Trustees called a special BUDGET HEARING MEETING for Culdesac JSD #342 on Wednesday, June 8, 2022 at 7:45 p.m. in the Culdesac School Library at 600 Culdesac Avenue, Culdesac, ID 83524 for the 2022-2023 maintenance and operation budget. This hearing is called pursuant to IC 33-801. A copy of the budget is available for public review in the District Office between 8:00 a.m. and 4:00 p.m.

District Clerk LH-Nichols

