

## SUMMARY STATEMENT 2022 - 2023 SCHOOL BUDGET

### ALL FUNDS

Culdesac Joint School District #342

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Beginning Balances	\$ 535,352	\$ 600,366	\$ 596,888	\$ 677,621	\$ 714,876	\$ 769,017	\$ 783,671	\$ 776,560
Local Tax Revenue	\$ 39,149	\$ 47,577	\$ 14,000	\$ 11,600				
Other Local-Student Account					\$ 37,923	\$ 39,562	\$ 40,651	\$ 36,743
County Revenue	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000				\$ 500
State Revenue	\$ 1,598,058	\$ 1,526,917	\$ 1,537,660	\$ 1,685,100	\$ 49,086	\$ 67,679	\$ 46,962	\$ 47,000
Federal Revenue	\$ 24,736	\$ 33,523	\$ 25,213	\$ 12,695	\$ 195,754	\$ 447,976	\$ 152,046	\$ 157,290
Other Sources					\$ 10,249	\$ 8,575	\$ 7,117	\$ 12,000
<b>Totals</b>	<b>\$ 2,447,295</b>	<b>\$ 2,458,383</b>	<b>\$ 2,423,761</b>	<b>\$ 2,637,016</b>	<b>\$ 1,007,888</b>	<b>\$ 1,332,809</b>	<b>\$ 1,030,447</b>	<b>\$ 1,030,093</b>
EXPENDITURES	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023	Prior Year Actual 2019-2020	Prior Year Actual 2020-2021	Prior Year Actual/Budget 2021-2022	Proposed Budget 2022-2023
Salaries	\$ 984,986	\$ 941,972	\$ 996,697	\$ 1,137,824	\$ 93,502	\$ 186,118	\$ 98,744	\$ 92,468
Benefits	\$ 366,604	\$ 359,017	\$ 453,409	\$ 554,200	\$ 16,871	\$ 53,417	\$ 29,676	\$ 10,700
Purchased Services	\$ 265,990	\$ 230,262	\$ 255,400	\$ 309,082	\$ 50,273	\$ 62,606	\$ 63,530	\$ 63,322
Supplies & Materials	\$ 91,199	\$ 73,084	\$ 92,300	\$ 151,000	\$ 73,280	\$ 189,157	\$ 87,632	\$ 79,751
Capital Outlay	\$ 114,679	\$ 150,101	\$ 25,000	\$ 7,500	\$ 52,144	\$ 67,561	\$ 105,699	\$ 101,973
Student Account (GASB)								
Insurance & Judgments	\$ 16,700	\$ 17,785	\$ 18,700	\$ 23,000				
Transfers (net)	\$ 10,249		\$ 7,117	\$ 12,000		\$ 34		
Contingency Reserve		\$ 8,541	\$ 5,000	\$ 5,000				
Unappropriated Balances	\$ 596,888	\$ 677,621	\$ 570,138	\$ 437,410	\$ 721,818	\$ 773,916	\$ 645,166	\$ 681,879
<b>Totals</b>	<b>\$ 2,447,295</b>	<b>\$ 2,458,383</b>	<b>\$ 2,423,761</b>	<b>\$ 2,637,016</b>	<b>\$ 1,007,888</b>	<b>\$ 1,332,809</b>	<b>\$ 1,030,447</b>	<b>\$ 1,030,093</b>

**A copy of the School District Budget is available for public inspection at the District Clerk's Office.**